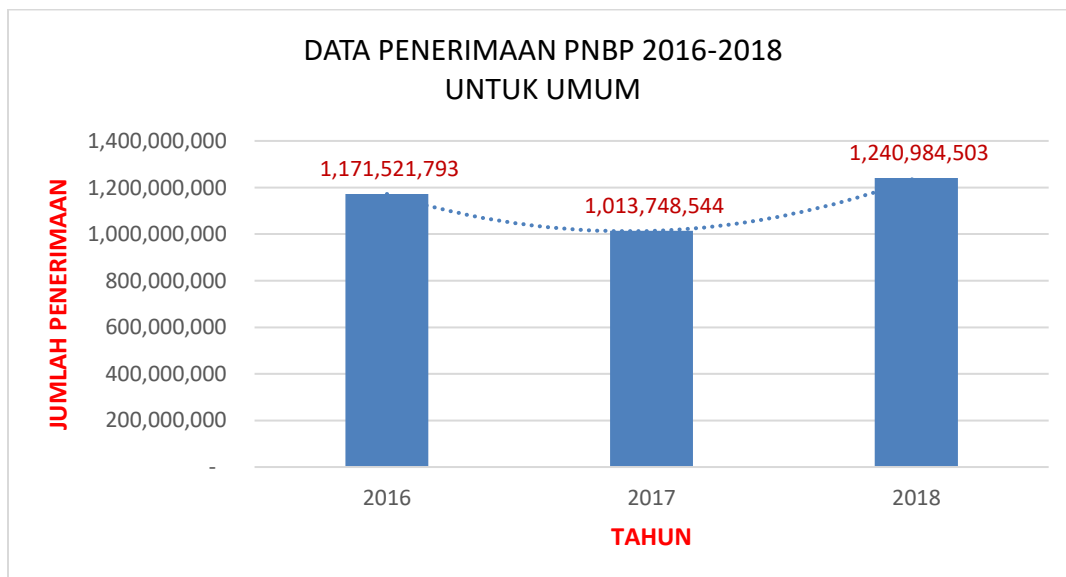
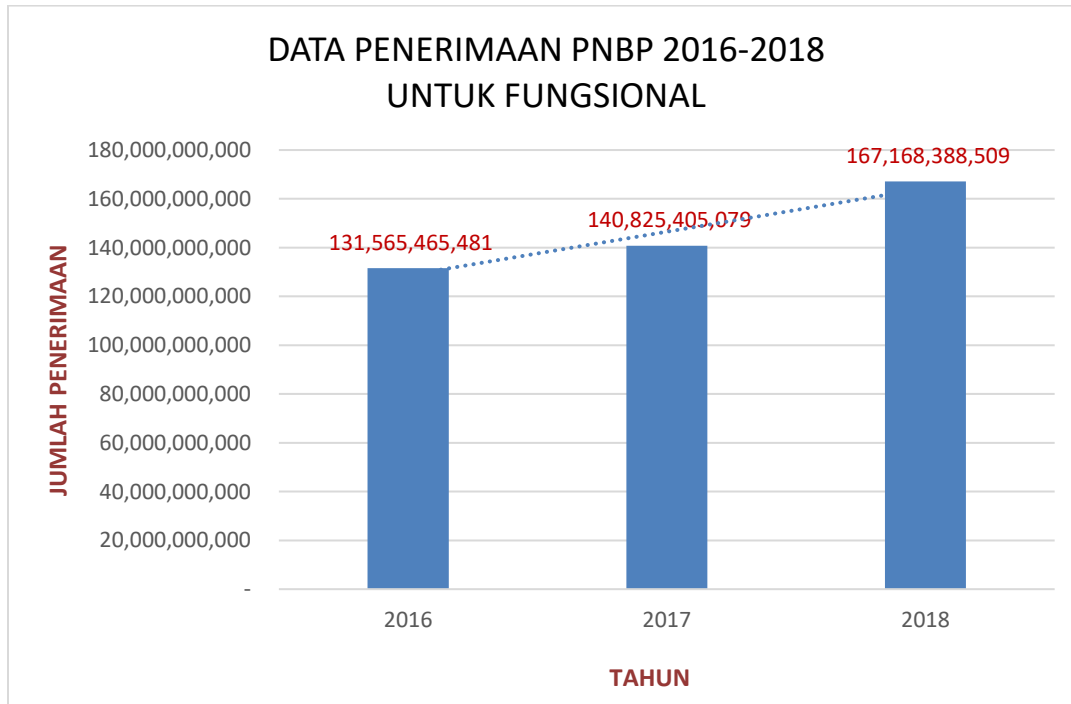


**DATA PENERIMAAN PNBP 2016-2018**

NO	URAIAN	PENERIMAAN		
		2016	2017	2018
1	FUNGSIONAL	131,565,465,481	140,825,405,079	167,168,388,509
2	UMUM	1,171,521,793	1,013,748,544	1,240,984,503
<b>TOTAL PENERIMAAN</b>		<b>132,736,987,274</b>	<b>141,839,153,623</b>	<b>168,409,373,012</b>



## TREND REALISASI BELANJA 2016 -2018

No	JENIS BELANJA	2016	2017	2018
1	BELANJA PEGAWAI	140,956,778,443	145,921,945,787	144,240,736,756
	Total Belanja Negara	286,557,779,721	323,785,394,719	361,281,289,000
	Rasio perbandingan belanja pegawai dengan total belanja negara	49	45	40
2	BELANJA BARANG	127,012,450,002	157,341,205,097	177,539,322,666
	Total Belanja Negara	286,557,779,721	323,785,394,719	361,281,289,000
	Rasio perbandingan belanja pegawai dengan total belanja negara	44	49	49
3	BELANJA MODAL	18,588,551,276	20,522,243,835	31,428,437,620
	Total Belanja Negara	286,557,779,721	323,785,394,719	361,281,289,000
	Rasio perbandingan belanja pegawai dengan total belanja negara	6	6	9

